

Birchanger Parish Council

Precept Budget report 2023/2024

	Suggested Main Budget
EXPENDITURE	<u>2023/2024</u>
Salaries/Pension/PAYE/NI	7,524.00
Hire of Halls	150.00
Office rent	240.00
Glebeland rent	650.00
Electricity	1,300.00
Water	300.00
Insurance	1,600.00
Accountancy/Audit/Prof fees	200.00
Repairs/Maintenance	1,500.00
Lighting	1,500.00
Grass cutting	2,200.00
Payroll Services	60.00
Training	500.00
Defibrillator expenses	100.00
Computer software	100.00
Recreation Ground expenses	700.00
Allotment expenses	200.00
Cleaning	1,750.00
Office Expenses	100.00
Print/Post/Stationery	25.00
Subscriptions	400.00
Capital purchases	750.00
Donations/Grants	1,500.00
Community Special Constable	500.00
Bank charges	72.00
Total	<u>23,921.00</u>
Projected expenditure 2023/2024	23,921.00
Less: Repairs and Maintenance, Capital Purchases and Donations/Grants to be funded from reserves.	<u>3,750.00</u>
Precept required	<u>20,171.00</u>