

Birchanger Parish Council

Precept Budget report 2022/2023

	Suggested Main Budget
EXPENDITURE	<u>2022/2023</u>
Salaries/Pension/PAYE/NI	6,500.00
Hire of Halls	150.00
Office rent	240.00
Glebeland rent	650.00
Electricity	1,300.00
Water	300.00
Insurance	1,600.00
Accountancy/Audit fees	200.00
Repairs/Maintenance	1,500.00
Lighting	1,500.00
Grass cutting	2,200.00
Payroll Services	60.00
Training	500.00
Defibrillator expenses	100.00
Computer software	100.00
Recreation Ground expenses	400.00
Allotment expenses	200.00
Cleaning	1,750.00
Office Expenses	100.00
Print/Post/Stationery	25.00
Subscriptions	400.00
Capital purchases	750.00
Donations/Grants	1,500.00
Community Special Constable	500.00
Bank charges	72.00
Total	<u>22,597.00</u>
Projected expenditure 2022/2023	22,597.00
Precept required	

Notes: