

Birchanger Parish Council

Precept Budget report 2024/2025

	Suggested Main Budget
EXPENDITURE	<u>2024/2025</u>
Salaries/Pension/PAYE/NI	8,300.00
Hire of Halls	340.00
Office rent	240.00
Glebeland rent	740.00
Electricity	1,500.00
Water	300.00
Insurance	2,000.00
Accountancy/Audit/Prof fees	450.00
Repairs/Maintenance	1,500.00
Lighting	1,500.00
Grass cutting	2,700.00
Payroll Services	60.00
Training	500.00
Defibrillator expenses	100.00
Computer software	100.00
Recreation Ground expenses	1,000.00
Allotment expenses	200.00
Cleaning	1,850.00
Office Expenses	100.00
Print/Post/Stationery	25.00
Subscriptions	400.00
Capital purchases	750.00
Donations/Grants	1,500.00
Community Special Constable	0.00
Bank charges	72.00
Total	26,227.00
Projected expenditure 2024/2025	26,227.00